

**LYDDINGTON PARISH COUNCIL
RUTLAND**

EXPLANATIONS OF SIGNIFICANT VARIANCES -DETAIL

Box No. 3 (total other receipts)	£
Figure in 2014 column	48300
Figure in 2015 column	3655
Variance (2014 figure less 2015 figure)	44645
REASONS	Amount £
Lyddington Play park project completed in 2013. Grant from WREN and donations for the project increased total other receipts in FY14	36810
Lyddington Play park project completed in 2013. Due to increased expenditure in FY14 there were increased VAT reclaims received from HRMC	9058

Box No. 4 (staff costs)	£
Figure in 2014 column	1252
Figure in 2015 column	1587
Variance (2014 figure less 2015 figure)	-335
REASONS	Amount £
Increase in clerks hourly rate from £8.74 to £8.83	16
Increase in hours worked by new clerk	274
Increase in frequency of salary submissions. Previous year only 1 salary payment made. This year 5 salary submissions made. Each submission incurs a £15 admin fee from Rutland County Council.	45

Box No. 6 (All other payments)	£
Figure in 2014 column	57652
Figure in 2015 column	6493
Variance (2014 figure less 2015 figure)	51159
REASONS	Amount £
Lyddington Play park project completed in 2013. Increase in payments made to complete this project. Payments made to Wicksteed Leisure Ltd	50010
Improvements to street lighting. Installation of new street light in Bluecoat Lane.	1242